

# Public Health

## 2021/22 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
<b>Public Health - Community Development</b>						
903	Community Development		16	0	16	
<b>Service Total</b>			<b>16</b>	<b>0</b>	<b>16</b>	
<b>Public Health - Ring-Fenced Grant</b>						
900	Management & Administration - Public Health	14	1,442	-251	1,191	
901	Non Prescribed Functions - Public Health	0	4,486	-3	4,483	
902	Prescribed Functions - Public Health	0	4,014	0	4,014	
<b>Service Total</b>			<b>14</b>	<b>9,942</b>	<b>-254</b>	<b>9,688</b>
<b>Total</b>			<b>14</b>	<b>9,958</b>	<b>-254</b>	<b>9,704</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

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